

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 4200 SA OUTPATIENT

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	% TIME IN RU	PROGRAM SALARY	FICA	SUTA	WORKER'S COMP	HEALTH INSURANCE	DENTAL INSURANCE	VDP	VRS	TOTAL
ADCOCK	ELIZABETH J.	FT	8/15/16	CLINIC COOR I	0.5	33,462.34	2,559.87	30.40	90.35	2,935.68	127.32	240.93	803.10	40,249.98
BARNES	KATHLEEN	FT	7/22/13	CLINIC COOR II	0.5	35,861.07	2,743.37	30.40	96.82	4,760.52	127.32	258.20	860.67	44,738.38
BARRY	CATLIN C.	FT	6/19/17	THERAPIST, SA - PROB & PAROLE	0.5	24,706.96	1,890.08	30.40	66.71	2,935.68	127.32	177.89	592.97	30,528.01
BISCHOFF	PATRICIA A.	FT	12/3/12	COOR, SA PRGM	0.12	9,748.45	745.76	30.40	26.32	704.56	30.56	70.19	233.96	11,590.20
BROWN	JENNIFER L.	FT	11/20/17	THERAPIST, MH/SA OUTPTNT	0.5	25,359.95	1,940.04	30.40	68.47	2,935.68	127.32	182.59	608.64	31,253.09
DAVIS	SARAH	FT	1/20/15	THERAPIST, MH/SA OUTPTNT	0.5	32,676.09	2,499.72	30.40	88.23	6,656.40	127.32	235.27	784.23	43,097.65
GONZALEZ	ANAMARIE	PT	1/2/18	INTERN, SA/MH CASE MGMT	1									
HARRISON	NICHOLASS S.	FT	10/23/17	THERAPIST, SA - PROB & PAR	1	49,413.92	3,780.16	30.40	133.42	13,312.80	254.64	355.78	1,185.93	68,467.06
KESTLE	SAMANTHA R.	FT	7/31/17	THERAPIST, SA JAIL-BSD UNLIC	1	49,413.92	3,780.16	30.40	133.42	5,871.36	254.64	355.78	1,185.93	61,025.62
KILLIAN	SHARON S.	FT	7/10/00	DIRECTOR, CLINICAL SRV	0.3	33,126.52	2,534.18	30.40	89.44	1,761.41	76.39	238.51	795.04	38,651.88
KRUEGER	TONICE R.	FT	9/11/17	PSYCHOLOGIST II	0.3	19,261.83	1,473.53	30.40	52.01			138.69	462.28	21,418.74
MARTINEZ	SEFERINO	FT	5/8/17	THERAPIST, SA	1	49,413.92	3,780.16	30.40	133.42			355.78	1,185.93	54,899.62
MINER	MICHELLE L.	FT	2/25/08	COOR, JAIL/UVDET MH/SA SRV	0.4	27,270.94	2,086.23	30.40	73.63	2,348.54	101.86	196.35	654.50	32,762.45
PARKER	KRYSTAL	FT	6/1/09	CASE MGR, SA	0.2	10,693.02	818.02	30.40	28.87	1,904.21	50.93	76.99	256.63	13,859.07
SCRANTON	HALEY	FT	2/29/16	DETENTION BSD THERAPIST	0.5	24,706.96	1,890.08	30.40	66.71			177.89	592.97	27,465.01
SMOCK	KELIE M.	FT	9/28/15	CASE MGR, SA	0.2	9,882.78	756.03	30.40	26.68			71.16	237.19	11,004.24
STEELE	LINDSAY	FT	11/9/15	THERAPIST, MH/SA OUTPTNT	0.5	24,706.96	1,890.08	30.40	66.71	4,760.52	127.32	177.89	592.97	32,352.85
TRINH	THU-AN N.	FT	11/6/17	THERAPIST, SUBSTANCE ABUSE	1	49,413.92	3,780.16	30.40	133.42	13,312.80	254.64	355.78	1,185.93	68,467.06
VACANT (Crawford, J)		FT		CLINIC COORDINATOR III	0.5	38,582.18	2,951.54	30.40	105.18	2,935.68	127.32	277.79	925.97	45,936.06
VACANT (Coleman, J)		FT		CLINIC COORDINATOR II	0.5	35,151.48	2,689.09	30.40	95.82	2,935.68	127.32	253.09	843.64	42,126.52
VACANT (Hussain, Sara)		FT		SA THERAPIST/CASE MANAGER	0.5	24,226.02	1,853.29	30.40	66.04	2,935.68	127.32	174.43	581.42	29,994.60
NEW		FT		ENGAGEMENT SPECIALIST	0.5	26,601.12	2,034.99	30.40	66.04	2,935.68	127.32	191.53	638.43	32,631.98
NEW		FT		LEAD OUTPATIENT THERAPIST SA	0.5	26,601.12	2,034.99	30.40	72.51	2,935.68	127.32	191.53	638.43	32,631.98
Total					12.52	657,906.38	50,329.84	668.80	1,780.22	78,878.56	2,424.17	4,736.93	15,789.75	812,514.65

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 4260 SA OUTPATIENT WOMEN

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	% TIME IN RU	PROGRAM SALARY	FICA	SUTA	WORKER'S COMP	HEALTH INSURANCE	DENTAL INSURANCE	VLDP	VRS	TOTAL
ORTIZ	MEGAN	FT	3/14/16	THERAPIST, SUBSTANCE ABUSE	1	49,413.92	3,780.16	30.40	133.42	5,871.36	254.64	355.78	1,185.93	61,025.62
VACANT (Rolander, Jane)		FT		SA THERAPIST WOMEN'S SERVICES	1	48,452.04	3,706.58	30.40	132.08	5,871.36	254.64	348.85	1,162.85	59,958.80
Total					2	97,865.96	7,486.75	60.80	265.50	11,742.72	509.28	704.63	2,348.78	120,984.42

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 4261 SA MAT

LAST NAME	FIRST NAME	TYPE	HIRES DATE	POSITION DESCRIPTION	% TIME IN RU	PROGRAM SALARY	FICA	SUTA	WORKERS COMP	HEALTH INSURANCE	DENTAL INSURANCE	VLDP	VRS	TOTAL
BISCHOFF	PATRICIA A.	FT	12/3/12	COOR, SA PRGM	0.38	30,870.11	2,361.56	30.40	83.35	2,231.12	96.76	222.26	740.88	36,636.45
HITT	JENNIFER L.	FT	1/9/12	MH NURSE MGR - OUTPTNT	0.25	14,272.47	1,091.84	30.40	38.54	2,380.26	63.66	102.76	342.54	18,322.47
KILLIAN	SHARON S.	FT	7/10/00	DIRECTOR, CLINICAL SERV	0.175	19,323.80	1,478.27	30.40	52.17	1,027.49	44.56	139.13	463.77	22,559.60
KIRTLEY	TERESA L.	FT	11/13/01	CASE MGR, SUBSTANCE ABUSE	0.25	13,752.74	1,052.08	30.40	37.13	1,467.84	63.66	99.02	330.07	16,832.94
NEW		FT		MH NURSE -RN	1	48,452.04	3,706.58	30.40	132.08	5,871.36	254.64	348.85	1,162.85	59,958.80
NEW		FT		SA THERAPIST/CASE MANAGER	1	48,452.04	3,706.58	30.40	132.08	5,871.36	254.64	348.85	1,162.85	59,958.80
TOTAL					3.055	175,123.20	13,396.92	182.40	475.35	18,849.42	777.93	1,260.89	4,202.96	214,269.07

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 4400 SA CASE MANAGEMENT

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	% TIME IN RU	PROGRAM SALARY	FICA	SUTA	WORKER'S COMP	HEALTH INSURANCE	DENTAL INSURANCE	VDP	VRS	TOTAL
BISCHOFF	PATRICIA A.	FT	12/3/12	COORD, SA PRGM	0.25	20,309.28	1,553.66	30.40	54.84	1,467.84	63.66	146.23	487.42	24,113.33
KILLIAN	SHARON S.	FT	7/10/00	DIRECTOR, CLINICAL SERV	0.075	8,281.63	633.54	30.40	22.36	440.35	19.10	59.63	198.76	9,685.77
KIRTLEY	TERESA L.	FT	11/13/01	CASE MGR, SUBSTANCE ABUSE	0.75	41,258.22	3,156.25	30.40	111.40	4,403.52	190.98	297.06	990.20	50,438.03
LAWRENCE	JENNIFER	FT	2/26/18	THERAPIST, MH/SA OUTPTNT	0.5	26,865.82	2,055.24	30.40	72.54	-	-	193.43	644.78	29,862.21
MONTGOMERY	GILBERT	PT	7/20/15	DRUG COURT SURV OFFICER	0.725	24,439.90	1,869.65	30.40	65.99	-	-	-	-	26,405.94
PARKER	KRYSTAL	FT	6/1/09	CASE MGR, SA	0.8	42,772.09	3,272.07	30.40	115.48	7,616.83	203.71	307.96	1,026.53	55,345.08
SMOCK	KELIE M.	FT	9/28/15	CASE MGR, SA	0.8	39,531.14	3,024.13	30.40	106.73	-	-	284.62	948.75	43,925.77
VACANT (Hussain, Saraj)		FT		SA THERAPIST/CASE MANAGER	0.5	24,226.02	1,853.29	30.40	66.04	2,935.68	127.32	174.43	581.42	29,994.60
VACANT (NEW)		FT		LEAD OUTPATIENT THERAPIST SA	0.5	26,601.12	2,034.99	30.40	72.51	2,935.68	127.32	191.53	638.43	32,631.98
VACANT (Holmes, Jonathan)		PT		DRUG COURT SURV OFFICER	0.725	22,060.06	1,687.59	30.40	60.14	-	-	-	-	23,838.19
TOTAL					5.625	276,345.29	21,140.41	304.00	748.03	19,799.90	732.09	1,654.89	5,516.29	326,240.90

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 2200 MH OUTPATIENT

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	% TIME IN RU	PROGRAM SALARY	FICA	SUTA	WORKER'S COMP	HEALTH INSURANCE	DENTAL INSURANCE	VLDP	VRS	TOTAL
ADCOCK	ELIZABETH J.	FT	8/15/16	CLINIC COOR I	0.48	32,123.85	2,457.47	30.40	86.73	2,818.25	122.23	231.29	770.97	38,641.20
BARNES	KATHLEEN	FT	7/22/13	CLINIC COOR II	0.48	34,426.63	2,633.64	30.40	92.95	4,570.10	122.23	247.87	826.24	42,950.06
BARRY	CAITLIN C.	FT	6/19/17	THERAPIST, SA - PROB & PAROLE	0.5	24,706.96	1,890.08	30.40	66.71	2,935.68	127.32	177.89	592.97	30,528.01
BLANKENBAKER	BARBARA	FT	3/31/14	THERAPIST, CHILD & ADOL	1	56,077.07	4,289.90	30.40	151.41	-	-	403.75	-	60,952.53
BORTNICK	AMY M.	FT	7/17/17	THERAPIST, CHILD & ADOL	1	49,413.92	3,780.16	30.40	133.42	5,871.36	254.64	355.78	1,185.93	61,025.62
BROWN	JENNIFER L.	FT	11/20/17	THERAPIST, MH/SA OUTPTNT	0.5	25,359.95	1,940.04	30.40	68.47	2,935.68	127.32	182.59	608.64	31,253.09
BRYAN	PAULETTE E.	FT	1/3/17	THERAPIST, CHILD & ADOL	1	54,264.69	4,151.25	30.40	146.51	-	-	390.71	1,302.35	60,285.92
DAVIS	SARAH	FT	1/20/15	THERAPIST, MH/SA OUTPTNT	0.5	32,676.09	2,499.72	30.40	88.23	6,656.40	127.32	235.27	784.23	43,097.65
JOHNSON	SHERRIE H.	FT	4/24/95	THERAPIST, CHILD/ADOL	0.8063	58,474.27	4,473.28	30.40	157.88	-	-	421.01	1,403.38	64,960.23
JORDAN	SACHIKO	FT	1/22/13	THERAPIST, CHILD & ADOL	1	60,821.23	4,652.82	30.40	164.22	-	254.64	437.91	1,459.71	67,820.94
KILLIAN	SHARON S.	FT	7/10/00	DIRECTOR, CLINICAL SERV	0.075	8,281.63	633.54	30.40	22.36	440.35	19.10	59.63	198.76	9,685.77
KRUEGER	TONICE R.	FT	9/11/17	PSYCHOLOGIST II	0.4	25,682.45	1,964.71	30.40	69.34	-	-	184.91	616.38	28,548.19
LAWRENCE	JENNIFER	FT	2/26/18	THERAPIST, MH/SA OUTPTNT	0.5	26,865.82	2,055.24	30.40	72.54	-	254.64	193.43	644.78	29,862.21
MACKIE	JAMES P.	FT	9/12/94	THERAPIST, MH JAIL-BSO	1	72,441.77	5,541.80	30.40	195.59	5,871.36	-	521.58	1,738.60	86,595.74
MCALLEESE	RACHEL	FT NE	3/14/16	SAME DAY ACCESS LIAISON	1	36,993.81	2,830.03	30.40	99.88	-	-	266.36	887.85	41,108.33
NELSON	JOANN M.	FT	10/23/17	THERAPIST, CHILD & ADOL	1	70,016.38	5,356.25	30.40	189.04	5,871.36	254.64	504.12	1,680.39	83,902.59
SCRANTON	HALEY	FT	2/29/16	DETENTION BSD THERAPIST	0.5	24,706.96	1,890.08	30.40	66.71	-	-	177.89	592.97	27,465.01
STEELE	LINDSAY	FT	11/9/15	THERAPIST, MH/SA OUTPTNT	1	49,413.92	3,780.16	30.40	133.42	5,871.36	254.64	355.78	1,185.93	61,025.62
WAKEFIELD	HILLARY C.	FT	10/23/17	THERAPIST, SUBSTANCE ABUSE	1	55,890.50	4,275.62	30.40	150.90	9,521.04	254.64	402.81	1,341.37	71,866.89
WILLIAMS	JEFFREY	FT	10/31/12	THERAPIST, MH/SA OUTPTNT	1	48,452.04	3,706.58	30.40	132.08	5,871.36	254.64	348.85	1,162.85	59,958.80
VACANT (Davis, D)		FT		THERAPIST, MH/SA OUTPTNT	0.5	38,582.18	2,951.54	30.40	105.18	2,935.68	127.32	277.79	925.97	45,936.06
VACANT (Crawford, J)		FT		CLINIC COORDINATOR III	0.5	35,151.48	2,689.09	30.40	95.82	2,935.68	127.32	253.09	843.64	42,126.52
VACANT (Coleman, J)		FT		CLINIC COORDINATOR II	0.5	24,226.02	1,853.29	30.40	66.04	2,935.68	127.32	174.43	581.42	29,994.60
NEW		FT		ENGAGEMENT SPECIALIST	0.5	24,226.02	1,853.29	30.40	66.04	2,935.68	127.32	174.43	581.42	29,994.60
TOTAL						969,756.57	74,186.38	729.60	2,622.15	72,801.86	2,937.27	6,982.25	21,928.31	1,151,944.39

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 2200 MH OUTPATIENT

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	% TIME IN RU	PROGRAM SALARY	FICA	SUTA	WORKERS COMP	HEALTH INSURANCE	DENTAL INSURANCE	VLDP	VRS	TOTAL
ADCOCK	ELIZABETH J.	FT	8/15/16	CLINIC COOR I	0.02	1,338.49	102.39	5.09	3.61	117.43	5.09	9.64	32.12	1,613.87
BARNES	KATHLEEN	FT	7/22/13	CLINIC COOR II	0.02	1,434.44	109.73	5.45	3.87	190.42	5.09	10.33	34.43	1,793.77
BYRUM	MARY ANN	PT	1/30/17	NURSE RN, MH	1	35,832.82	2,741.21	30.40	96.75	-	-	-	-	38,701.18
COTTER-HANSEN	MELODY	FT	7/7/14	PSYCHIATRIC NP, CLINIC	1	124,254.42	9,505.46	30.40	335.49	-	254.64	894.63	2,982.11	138,257.15
FISHER	AMANDA B.	FT	10/11/16	PSYCHIATRIC NP, CLINIC	1	107,649.85	8,235.21	30.40	1,270.27	13,312.80	254.64	775.08	2,583.60	134,111.85
HENIG	HEATHER	FT	4/1/17	PSYCHIATRIST	1	232,970.38	17,822.23	30.40	629.02	5,871.36	254.64	1,677.39	5,591.29	264,846.71
HITT	JENNIFER L.	FT	1/9/12	MH NURSE MGR - OUTPTNT	0.75	42,817.40	3,275.53	30.40	115.61	7,140.78	190.98	308.29	1,027.62	54,906.60
KILLIAN	SHARON S.	FT	7/10/00	DIRECTOR, CLINICAL SERV	0.05	5,521.09	422.36	20.98	14.91	293.57	12.73	39.75	132.51	6,457.89
PAYNE	LAURA	FT	8/27/15	NURSE RN, MH	1	49,413.92	3,780.16	30.40	133.42	-	-	355.78	1,185.93	54,899.62
ROSENBERG	JENNIFER	FT	8/15/16	NURSE RN, MH	1	51,386.21	3,931.05	30.40	138.74	5,871.36	254.64	369.98	1,233.27	63,215.65
SPADONI	JAMES R.	PT	7/17/17	PSYCHIATRIST, CLINIC	1	172,671.53	13,209.37	30.40	466.21	-	-	-	-	186,377.52
SWING	JOHN P.	FT	10/4/10	PSYCHIATRIST	1	238,140.98	18,217.79	30.40	642.98	13,312.80	254.64	1,714.62	5,715.38	278,029.59
YOUNG	SCOTT A.	FT	1/2/07	DIR, MS/PSYCHIATRIST, CLINIC	1	258,850.05	19,802.03	30.40	698.90	13,312.80	254.64	1,863.72	6,212.40	301,024.94
VACANT (Reese, T)		FT		PSYCHIATRIST	1	208,085.15	15,918.51	30.40	567.24	5,871.36	254.64	1,498.21	4,994.04	237,219.56
NEW		PT		PSYCHIATRIST	0.5	104,042.58	7,959.26	30.40	283.62	-	-	-	-	112,315.85
NEW		FT		NURSE RN, MH	1	48,452.04	3,706.58	30.40	132.08	5,871.36	254.64	348.85	1,162.85	59,958.80
TOTAL					12.34	1,682,861.36	128,738.89	426.72	5,532.71	71,166.04	2,251.02	9,866.26	32,887.55	1,933,730.55

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 2400 MH ADULT CM

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	% TIME IN RU	PROGRAM SALARY	FICA	SUTA	WORKERS COMP	HEALTH INSURANCE	DENTAL INSURANCE	VLDP	VRS	TOTAL
HALL	BRIANA	FT	3/24/16	ADULT MH CASE MGR	1	49,413.92	3,780.16	30.40	133.42	-	-	355.78	1,185.93	54,899.62
KILLIAN	SHARON S.	FT	7/10/00	DIRECTOR, CLINICAL SERV	0.075	8,281.63	633.54	30.40	22.36	440.35	19.10	59.63	188.76	9,685.77
KING	OCTAVIA L.	FT	7/3/17	CASE MGR, MH	1	49,413.92	3,780.16	30.40	133.42	5,871.36	254.64	355.78	1,185.93	61,025.62
NEWMAN	PATRICIA	FT	2/9/09	ADULT MH CASE MGMT SPVSR	1	63,966.24	4,893.42	30.40	172.71	13,312.80	254.64	460.56	1,535.19	84,625.95
SANDERS	BRITTANI	FT	3/4/13	CASE MGR, MH(JAIL BASED)	1	55,490.71	4,245.04	30.40	149.82	13,312.80	254.64	399.53	1,331.78	75,214.73
TEST	RAMON	FT	8/5/13	CASE MGR, MH	1	50,426.72	3,857.64	30.40	136.15	5,871.36	254.64	363.07	1,210.24	62,150.23
WANDERER	AMY B.	FT	7/24/00	CASE MGR, MH	1	61,194.37	4,681.37	30.40	165.22	9,521.04	254.64	440.60	1,468.66	77,756.31
WELLS	ELIZABETH A.	FT	3/13/17	MH ADULT INTEN. CASE MGR	1	54,264.69	4,151.25	30.40	146.51	-	-	390.71	1,302.35	60,285.92
WESTENBERGER-DROTAR	KATHERINE	FT	11/23/92	CASE MGR, MH	1	66,178.41	5,062.65	30.40	178.68	5,871.36	254.64	476.48	1,588.28	79,640.90
NEW - College/Hospital Liaison		FT		MH ADULT INTEN. CASE MGR	1	48,452.04	3,706.58	30.40	132.08	5,871.36	254.64	348.85	1,162.85	59,958.80
TOTAL					9.075	507,082.65	38,791.82	304.00	1,370.38	60,072.43	1,801.58	3,651.00	12,169.98	625,243.85

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 6420 CONSUMER MONITORING

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	FTEs IN PROGRAM	PROGRAM SALARY	FICA	SUTA	WORKERS COMP	HEALTH INSURANCE	DENTAL INSURANCE	VLDP	VRS	TOTAL
MCINTOSH	JASON	FT	2/9/09	CASE MGR, MH	1	53,465.12	4,090.08	30.40	144.36	5,871.36	254.64	384.95	1,283.16	65,524.06
TOTAL					1	53,465.12	4,090.08	30.40	144.36	5,871.36	254.64	384.95	1,283.16	65,524.06

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 2500 CRA CASE MANAGEMENT

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	% TIME IN		PROGRAM SALARY	FICA	SUTA	WORKER'S COMP	HEALTH INSURANCE	DENTAL INSURANCE	VLDP	VRS	TOTAL
					RU										
ANDRUS	DONNA M.	FT	8/7/00	CHILD & ADOL SUPP SRVCS SPR	1		73,934.31	5,655.97	30.40	199.62	5,871.36	254.64	532.33	1,774.42	88,253.06
BOWMAN	KRISTINA	FT	2/29/16	CHILD & ADOL MH CASE MGR	1		50,506.68	3,863.76	30.40	136.37	9,521.04	254.64	363.65	1,212.16	65,888.69
COLEMAN	LATROY J.	FT	11/30/09	CASE MGR SR., ICC	1		57,649.57	4,410.19	30.40	155.65	-	-	415.08	1,383.59	64,044.49
DICKINSON	LAUREN A.	FT	12/4/17	CASE MGR, CHILD/ADOL	1		49,413.92	3,780.16	30.40	133.42	-	-	355.78	1,185.93	54,899.62
DREW	JENNIFER	FT	10/22/07	CASE MGR, INTEN. CARE COOR	1		54,024.82	4,132.90	30.40	145.87	5,871.36	254.64	388.98	1,296.60	66,145.56
GALLAGHER	REBECCA	FT	12/10/12	CASE MGR, CHILD/ADOL	1		19,323.80	1,478.27	30.40	52.17	1,027.49	44.56	139.13	463.77	22,559.60
KILLIAN	SHARON S.	FT	7/10/00	DIRECTOR, CLINICAL SERV	0.175		50,906.47	3,894.34	30.40	137.45	5,871.36	254.64	366.53	1,221.76	62,882.94
POTEET	ANGELA M.	PT	11/1/99	CHILD & ADOL CASE MGR	1		38,769.94	2,965.90	30.40	104.68	-	-	-	-	41,870.92
POWELL	WENDI M.	FT	11/1/99	CASE MGR, CHILD/ADOL	1		61,194.37	4,681.37	30.40	165.22	5,871.36	254.64	440.60	1,468.66	74,106.63
WILLIAMS	GINA M.	PT	8/29/16	CASE MGR, CHILD/ADOL	1		36,914.92	2,823.99	30.40	99.67	-	-	-	-	39,868.98
TOTAL					9.175		492,638.80	37,686.87	304.00	1,330.12	34,033.97	1,317.76	3,002.07	10,006.89	580,320.48

RACSB
 FY 2019 PERSONNEL BUDGET
 RU 2370 PACT

LAST NAME	FIRST NAME	TYPE	HIRE DATE	POSITION DESCRIPTION	% TIME IN		PROGRAM	FICA	SUTA	WORKERS' COMP	HEALTH INSURANCE	DENTAL INSURANCE	VLDP	VRS	TOTAL
					RU	SALARY									
BOWERS	GENEVIEVE	FT NE	1/3/17	PEER SPECIALIST III - PACT	1	40,618.56	3,107.32	30.40	109.67	5,871.36	254.64	292.45	974.85	51,259.25	
GUITREAU-IEM	MYRA E.	FT	2/16/16	NURSE MGR - PACT	1	55,757.24	4,265.43	30.40	150.54	-	254.64	401.45	1,338.17	62,197.88	
HONAKER	HEATHER	FT NE	8/4/14	THERAPIST, PACT	0.6	29,360.50	2,246.08	30.40	79.27	3,522.82	152.78	211.40	704.65	36,307.90	
JORDAN	THOMAS A.	FT	7/11/16	PSYCHIATRIST, PACT	1	224,811.80	17,031.13	30.40	601.10	5,871.36	254.64	1,602.93	5,343.10	255,546.46	
MULL-JOHNSON	PEGGY L.	FT	2/13/17	THERAPIST, PACT	1	65,352.18	4,999.44	30.40	771.16	13,312.80	254.64	470.54	1,568.45	86,759.60	
PARRISH	RHONDA R.	FT NE	9/26/16	OFFICE ASSOC II, PACT	1	31,050.28	2,375.35	30.40	83.84	5,871.36	254.64	223.56	745.21	40,634.63	
PUSKAR	CATHERINE M.	FT	7/31/17	PACT, MH NURSE - RN	1	54,877.70	4,198.14	30.40	148.17	5,871.36	254.64	395.12	1,317.06	67,092.60	
QUICK	TERESA M.	FT	1/4/16	COOR, PACT	1	83,662.51	6,400.18	30.40	225.89	5,871.36	254.64	602.37	2,007.90	99,055.25	
ROUSE	ANGELA	FT	2/16/16	SA SPLST, PACT	1	49,413.92	3,780.16	30.40	133.42	5,871.36	254.64	355.78	1,185.93	61,025.62	
THOMAS	CHALITA N.	FT	6/5/17	THERAPIST, PACT	1	49,413.92	3,780.16	30.40	133.42	5,871.36	254.64	355.78	1,185.93	61,025.62	
WASHINGTON	KEISHA	FT	3/28/16	PACT, MH SPLST	1	49,413.92	3,780.16	30.40	583.08	-	-	355.78	1,185.93	55,349.28	
WICKENS	JOSEPH L.	FT	9/22/97	DAY SUPP COUNSELOR	0.05	5,174.60	395.86	19.66	13.97	665.64	12.73	37.26	124.19	6,443.91	
VACANT (Guitreau-Iem, Myra)		FT		PACT, MH NURSE - RN	1	48,452.04	3,706.58	30.40	132.08	5,871.36	254.64	348.85	1,162.85	59,958.80	
TOTAL					11.65	787,359.18	60,066.01	384.46	3,165.61	64,472.14	2,711.92	5,653.27	18,844.24	942,656.82	

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EMPLOYEES WITH TIME ALLOCATED TO MORE THAN ONE PROGRAM

LAST NAME	FIRST NAME	FT/PT	POSITION DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ALLOCATION PERCENTAGE
ACORS	JENNIFER	FT	COOR, ID SUPP COOR SVCS	3100	DD CASE MANAGEMENT	10%
ACORS	JENNIFER	FT	COOR, ID SUPP COOR SVCS	3400	ID CASE MANAGEMENT	90%
ACORS	Total					100%
ADCOCK	ELIZABETH J.	FT	CLINIC COOR I	2200	MH OUTPATIENT	48%
ADCOCK	ELIZABETH J.	FT	CLINIC COOR I	2201	MH MEDICAL OUTPATIENT	2%
ADCOCK	ELIZABETH J.	FT	CLINIC COOR I	4200	SA OUTPATIENT	50%
ADCOCK	Total					100%
ANDERSON	BRIAN R.	FT	SPVSR, LAFAYETTE BLVD RVR PL	2782	MH RESIDENTIAL RIVER	20%
ANDERSON	BRIAN R.	FT	SPVSR, LAFAYETTE BLVD RVR PL	2786	MH RESIDENTIAL LAFAYETTE	80%
ANDERSON	Total					100%
BARKER	CLARICE M.	FT	DAY SUPP COUNSELOR	3651	RAAI	8%
BARKER	CLARICE M.	FT	DAY SUPP COUNSELOR	3652	RAAI	52%
BARKER	CLARICE M.	FT	DAY SUPP COUNSELOR	3653	RAAI	8%
BARKER	CLARICE M.	FT	DAY SUPP COUNSELOR	3654	RAAI	17%
BARKER	CLARICE M.	FT	DAY SUPP COUNSELOR	3655	RAAI	15%
BARKER	Total					100%
BARNES	KATHLEEN	FT	CLINIC COOR II	2200	MH OUTPATIENT	48%
BARNES	KATHLEEN	FT	CLINIC COOR II	2201	MH MEDICAL OUTPATIENT	2%
BARNES	KATHLEEN	FT	CLINIC COOR II	4200	SA OUTPATIENT	50%
BARNES	Total					100%
BARRY	CAITLIN C.	FT	THERAPIST, SA - PROB & PAROLE	2200	MH OUTPATIENT	50%
BARRY	CAITLIN C.	FT	THERAPIST, SA - PROB & PAROLE	4200	SA OUTPATIENT	50%
BARRY	Total					100%
BEEMILLER	LORI	FT	ID SUPP COOR SPVSR	3100	DD CASE MANAGEMENT	10%
BEEMILLER	LORI	FT	ID SUPP COOR SPVSR	3400	ID CASE MANAGEMENT	90%
BEEMILLER	Total					100%
BENTON	PATRICIA G.	PT	ID RESI COUNSELOR I	3772	ID RESIDENTIAL LEELAND	7%
BENTON	PATRICIA G.	PT	ID RESI COUNSELOR I	3794	RESPITE	93%
BENTON	Total					100%
BISCHOFF	PATRICIA A.	FT	COOR, SA PRGM	4200	SA OUTPATIENT	12%
BISCHOFF	PATRICIA A.	FT	COOR, SA PRGM	4261	SA MAT	38%
BISCHOFF	PATRICIA A.	FT	COOR, SA PRGM	4295	SA JUVENILE DRUG COURT	25%
BISCHOFF	PATRICIA A.	FT	COOR, SA PRGM	4400	SA CASE MANAGEMENT	25%
BISCHOFF	Total					100%
BROWN	JENNIFER L.	FT	THERAPIST, MH/SA OUTPTNT	2200	MH OUTPATIENT	50%
BROWN	JENNIFER L.	FT	THERAPIST, MH/SA OUTPTNT	4200	SA OUTPATIENT	50%
BROWN	Total					100%
BUMGARNER	JANE	FT	LEAD THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
BUMGARNER	JANE	FT	LEAD THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
BUMGARNER	Total					100%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3772	ID RESIDENTIAL LEELAND	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3773	ID RESIDENTIAL STONEWALL	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3774	ID RESIDENTIAL DEVON	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3775	ID RESIDENTIAL RUFFINS	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3776	ID RESIDENTIAL PIEDMONT	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3777	ID RESIDENTIAL IGO	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3778	ID RESIDENTIAL NEW HOPE	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3779	ID RESIDENTIAL SCOTTSDALE	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3781	ID RESIDENTIAL BELMONT	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3784	ID RESIDENTIAL BRITTANY	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3790	ID RESIDENTIAL GALVESTON	8%
CLINE	WENDY	FT	ID RESI NURSE MGR II	3791	ID RESIDENTIAL CHURCHILL	8%
CLINE	Total					100%
COLLINS	CARTER	FT	OFFICE ASSOC II	3651	RAAI	8%
COLLINS	CARTER	FT	OFFICE ASSOC II	3652	RAAI	52%
COLLINS	CARTER	FT	OFFICE ASSOC II	3653	RAAI	8%
COLLINS	CARTER	FT	OFFICE ASSOC II	3654	RAAI	17%
COLLINS	CARTER	FT	OFFICE ASSOC II	3655	RAAI	15%
COLLINS	Total					100%
CSEKO	NANCY	FT	COOR, MH RESI SRVCS	2778	MH RESIDENTIAL HOME RD	25%

RACSB

EMPLOYEES WITH TIME ALLOCATED TO MORE THAN ONE PROGRAM

LAST NAME	FIRST NAME	FT/PT	POSITION DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ALLOCATION PERCENTAGE
CSEKO	NANCY	FT	COOR, MH RESI SRVCS	2781	MH RESIDENTIAL LIBERTY	16%
CSEKO	NANCY	FT	COOR, MH RESI SRVCS	2782	MH RESIDENTIAL RIVER	17%
CSEKO	NANCY	FT	COOR, MH RESI SRVCS	2784	MH RESIDENTIAL BRIDGEWATER	25%
CSEKO	NANCY	FT	COOR, MH RESI SRVCS	2786	MH RESIDENTIAL LAFAYETTE	17%
CSEKO	Total					100%
CURLEY	ANITA	FT NE	NURSE LPN, ID ICF	3792	ICF ROSS	8%
CURLEY	ANITA	FT NE	NURSE LPN, ID ICF	3793	ICF LUCAS	92%
CURLEY	Total					100%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3771	ICF WOLFE	9%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3772	ID RESIDENTIAL LEELAND	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3773	ID RESIDENTIAL STONEWALL	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3774	ID RESIDENTIAL DEVON	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3775	ID RESIDENTIAL RUFFINS	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3776	ID RESIDENTIAL PIEDMONT	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3777	ID RESIDENTIAL IGO	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3778	ID RESIDENTIAL NEW HOPE	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3779	ID RESIDENTIAL SCOTTSDALE	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3781	ID RESIDENTIAL BELMONT	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3783	ID SPONSORED PLACEMENT	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3784	ID RESIDENTIAL BRITTANY	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3790	ID RESIDENTIAL GALVESTON	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3791	ID RESIDENTIAL CHURCHILL	5%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3792	ICF ROSS	9%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3793	ICF LUCAS	9%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3794	RESPITE	6%
CURTIS	STEPHEN L.	FT	COOR, ID RESI SRVCS	3891	ID SUPPORTED LIVING	0%
CURTIS	Total					100%
DAIGER	JESSICA	FT	DAY SUPPORT SITE LEADER	3651	RAAI	50%
DAIGER	JESSICA	FT	DAY SUPPORT SITE LEADER	3653	RAAI	50%
DAIGER	Total					100%
DAVIS	SARAH	FT	THERAPIST, MH/SA OUTPTNT	2200	MH OUTPATIENT	50%
DAVIS	SARAH	FT	THERAPIST, MH/SA OUTPTNT	4200	SA OUTPATIENT	50%
DAVIS	Total					100%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3771	ICF WOLFE	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3772	ID RESIDENTIAL LEELAND	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3773	ID RESIDENTIAL STONEWALL	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3774	ID RESIDENTIAL DEVON	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3775	ID RESIDENTIAL RUFFINS	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3776	ID RESIDENTIAL PIEDMONT	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3777	ID RESIDENTIAL IGO	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3778	ID RESIDENTIAL NEW HOPE	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3779	ID RESIDENTIAL SCOTTSDALE	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3781	ID RESIDENTIAL BELMONT	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3784	ID RESIDENTIAL BRITTANY	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3790	ID RESIDENTIAL GALVESTON	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3791	ID RESIDENTIAL CHURCHILL	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3792	ICF ROSS	7%
DESMET	LISA L.	FT NE	ID RESI COUNSELOR I	3793	ICF LUCAS	7%
DESMET	Total					100%
FEARONJR.	DAVY	FT	COOR, HEALTHY FAM PRGM	5560	HEALTHY FAMILIES	75%
FEARONJR.	DAVY	FT	COOR, HEALTHY FAM PRGM	5561	HEALTHY FAMILIES MIECHV	25%
FEARONJR.	Total					100%
FISHER	LACEY J.	FT	COORD, DAY SUPPORT PGM	3651	RAAI	8%
FISHER	LACEY J.	FT	COORD, DAY SUPPORT PGM	3652	RAAI	52%
FISHER	LACEY J.	FT	COORD, DAY SUPPORT PGM	3653	RAAI	8%
FISHER	LACEY J.	FT	COORD, DAY SUPPORT PGM	3654	RAAI	17%
FISHER	LACEY J.	FT	COORD, DAY SUPPORT PGM	3655	RAAI	15%
FISHER	Total					100%
FUENTES	MARTACELIS	FT	SUPERVISOR, HEALTHY FAM PG	5560	HEALTHY FAMILIES	50%
FUENTES	MARTACELIS	FT	SUPERVISOR, HEALTHY FAM PG	5561	HEALTHY FAMILIES MIECHV	50%

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EMPLOYEES WITH TIME ALLOCATED TO MORE THAN ONE PROGRAM

LAST NAME	FIRST NAME	FT/PT	POSITION DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ALLOCATION PERCENTAGE
FUENTES	Total					100%
GENT	KARI L.	FT	THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
GENT	KARI L.	FT	THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
GENT	Total					100%
GRADDICK	LYNDA P.	FT NE	DAY SUPP COUNSELOR	3652	RAAI	5%
GRADDICK	LYNDA P.	FT NE	DAY SUPP COUNSELOR	3654	RAAI	95%
GRADDICK	Total					100%
GREEN	PATRICIA L.	FT	DAY SUPP COUNSELOR	3651	RAAI	8%
GREEN	PATRICIA L.	FT	DAY SUPP COUNSELOR	3652	RAAI	52%
GREEN	PATRICIA L.	FT	DAY SUPP COUNSELOR	3653	RAAI	8%
GREEN	PATRICIA L.	FT	DAY SUPP COUNSELOR	3654	RAAI	17%
GREEN	PATRICIA L.	FT	DAY SUPP COUNSELOR	3655	RAAI	15%
GREEN	Total					100%
GWALTNEY	CYNTHIA K.	FT	ID SUPP COOR	3100	DD CASE MANAGEMENT	36%
GWALTNEY	CYNTHIA K.	FT	ID SUPP COOR	3400	ID CASE MANAGEMENT	64%
GWALTNEY	Total					100%
HARTSHORN	MEGAN	FT	LEAD THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
HARTSHORN	MEGAN	FT	LEAD THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
HARTSHORN	Total					100%
HERZBERG	PRISCILLA L.	FT	THERAPIST, EMERGENCY SERV	2000	MH EMERGENCY SERVICES	55%
HERZBERG	PRISCILLA L.	FT	THERAPIST, EMERGENCY SERV	4000	SA EMERGENCY SERVICES	45%
HERZBERG	Total					100%
HITT	JENNIFER L.	FT	MH NURSE MGR - OUTPTNT	2201	MH MEDICAL OUTPATIENT	75%
HITT	JENNIFER L.	FT	MH NURSE MGR - OUTPTNT	4261	SA MAT	25%
HITT	Total					100%
HONAKER	HEATHER	FT NE	THERAPIST, PACT	2370	MH PACT	60%
HONAKER	HEATHER	FT NE	THERAPIST, PACT	2770	CRISIS STABILIZATION	40%
HONAKER	Total					100%
JOHNSON	SHERRIE H.	FT	THERAPIST, CHILD/ADOL	2200	MH OUTPATIENT	81%
JOHNSON	SHERRIE H.	FT	THERAPIST, CHILD/ADOL	6430	ASSESSMENT & EVALUATION	19%
JOHNSON	Total					100%
KALLIS	CYNTHIA A.	FT	DAY SUPP COUNSELOR	3652	RAAI	50%
KALLIS	CYNTHIA A.	FT	DAY SUPP COUNSELOR	3653	RAAI	50%
KALLIS	Total					100%
KELLER	JOSHUA	FT	ID RESI COUNSELOR I	3793	ICF LUCAS	10%
KELLER	JOSHUA	FT	ID RESI COUNSELOR I	3794	RESPITE	90%
KELLER	Total					100%
KILLIAN	SHARON S.	FT	DIRECTOR, CLINICAL SERV	2200	MH OUTPATIENT	8%
KILLIAN	SHARON S.	FT	DIRECTOR, CLINICAL SERV	2201	MH MEDICAL OUTPATIENT	5%
KILLIAN	SHARON S.	FT	DIRECTOR, CLINICAL SERV	2400	MH ADULT CASE MANAGEMENT	8%
KILLIAN	SHARON S.	FT	DIRECTOR, CLINICAL SERV	2500	C&A CASE MANAGEMENT	18%
KILLIAN	SHARON S.	FT	DIRECTOR, CLINICAL SERV	4200	SA OUTPATIENT	30%
KILLIAN	SHARON S.	FT	DIRECTOR, CLINICAL SERV	4261	SA MAT	18%
KILLIAN	SHARON S.	FT	DIRECTOR, CLINICAL SERV	4400	SA CASE MANAGEMENT	8%
KILLIAN	SHARON S.	FT	DIRECTOR, CLINICAL SERV	6430	ASSESSMENT & EVALUATION	8%
KILLIAN	Total					100%
KIRTLEY	TERESA L.	FT	CASE MGR, SUBSTANCE ABUSE	4261	SA MAT	25%
KIRTLEY	TERESA L.	FT	CASE MGR, SUBSTANCE ABUSE	4400	SA CASE MANAGEMENT	75%
KIRTLEY	Total					100%
KOBUCHI	JACQUELINE	FT	COOR, EMER SERV	2000	MH EMERGENCY SERVICES	45%
KOBUCHI	JACQUELINE	FT	COOR, EMER SERV	2070	CHILD MOBILE CRISIS	25%
KOBUCHI	JACQUELINE	FT	COOR, EMER SERV	4000	SA EMERGENCY SERVICES	30%
KOBUCHI	Total					100%
KOCKLER	KELLY L.	FT	ID SUPP COOR SPVSR	3100	DD CASE MANAGEMENT	10%
KOCKLER	KELLY L.	FT	ID SUPP COOR SPVSR	3400	ID CASE MANAGEMENT	90%
KOCKLER	Total					100%
KRESS	TESSA V.	PRN	DAY SUPPORT COUNSELOR	3651	RAAI	50%
KRESS	TESSA V.	PRN	DAY SUPPORT COUNSELOR	3653	RAAI	50%
KRESS	Total					100%
KRUEGER	TONICE R.	FT	PSYCHOLOGIST II	2200	MH OUTPATIENT	40%

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EMPLOYEES WITH TIME ALLOCATED TO MORE THAN ONE PROGRAM

LAST NAME	FIRST NAME	FT/PT	POSITION DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ALLOCATION PERCENTAGE
KRUEGER	TONICE R.	FT	PSYCHOLOGIST II	4200	SA OUTPATIENT	30%
KRUEGER	TONICE R.	FT	PSYCHOLOGIST II	6430	ASSESSMENT & EVALUATION	30%
KRUEGER	Total					100%
LAWRENCE	JENNIFER	FT	THERAPIST, MH/SA OUTPTNT	2200	MH OUTPATIENT	50%
LAWRENCE	JENNIFER	FT	THERAPIST, MH/SA OUTPTNT	4400	SA CASE MANAGEMENT	50%
LAWRENCE	Total					100%
LEWIS	KARLA E.	FT	THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
LEWIS	KARLA E.	FT	THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
LEWIS	Total					100%
MACAULEY	CAITLIN B.	FT	THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
MACAULEY	CAITLIN B.	FT	THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
MACAULEY	Total					100%
MARTIN	RUTH K.	FT NE	DAY SUPP COUNSELOR	3651	RAAI	8%
MARTIN	RUTH K.	FT NE	DAY SUPP COUNSELOR	3652	RAAI	52%
MARTIN	RUTH K.	FT NE	DAY SUPP COUNSELOR	3653	RAAI	8%
MARTIN	RUTH K.	FT NE	DAY SUPP COUNSELOR	3654	RAAI	17%
MARTIN	RUTH K.	FT NE	DAY SUPP COUNSELOR	3655	RAAI	15%
MARTIN	Total					100%
MILLS	EMILY T.	FT	ID SUPP COOR	3100	DD CASE MANAGEMENT	24%
MILLS	EMILY T.	FT	ID SUPP COOR	3400	ID CASE MANAGEMENT	76%
MILLS	Total					100%
MINER	MICHELLE L.	FT	COOR, JAIL/JUVDET MH/SA SRV	4200	SA OUTPATIENT	40%
MINER	MICHELLE L.	FT	COOR, JAIL/JUVDET MH/SA SRV	5970	JAIL DIVERSION	20%
MINER	MICHELLE L.	FT	COOR, JAIL/JUVDET MH/SA SRV	6430	ASSESSMENT & EVALUATION	40%
MINER	Total					100%
NORRIS	KARI A.	FT	CIT PRGM MGR	2000	MH EMERGENCY SERVICES	20%
NORRIS	KARI A.	FT	CIT PRGM MGR	2060	MH CIT	80%
NORRIS	Total					100%
NORTON-WILLIAMS	SHERRY D.	FT NE	SPLST, KOB & PREV SPEC, GF	4900	SA PREVENTION	74%
NORTON-WILLIAMS	SHERRY D.	FT NE	SPLST, KOB & PREV SPEC, GF	5800	KIDS ON THE BLOCK	26%
NORTON-WILLIAMS	Total					100%
OSEIBRANTUO	MAGDALEN	FT NE	ID RESI COUNSELOR I	3793	ICF LUCAS	13%
OSEIBRANTUO	MAGDALEN	FT NE	ID RESI COUNSELOR I	3794	RESPIRE	88%
OSEIBRANTUO	Total					100%
PARKER	KRYSTAL	FT	CASE MGR, SA	4200	SA OUTPATIENT	20%
PARKER	KRYSTAL	FT	CASE MGR, SA	4400	SA CASE MANAGEMENT	80%
PARKER	Total					100%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3771	ICF WOLFE	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3772	ID RESIDENTIAL LEELAND	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3773	ID RESIDENTIAL STONEWALL	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3774	ID RESIDENTIAL DEVON	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3775	ID RESIDENTIAL RUFFINS	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3776	ID RESIDENTIAL PIEDMONT	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3777	ID RESIDENTIAL IGO	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3778	ID RESIDENTIAL NEW HOPE	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3779	ID RESIDENTIAL SCOTTSDALE	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3781	ID RESIDENTIAL BELMONT	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3784	ID RESIDENTIAL BRITTANY	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3790	ID RESIDENTIAL GALVESTON	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3791	ID RESIDENTIAL CHURCHILL	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3792	ICF ROSS	7%
PLAISANCE	MANDY	FT	ID RESI COUNSELOR I, FLOATER	3793	ICF LUCAS	7%
PLAISANCE	Total					100%
POUDRIER	BARBARA J.	FT	SPVSR, ID SUP LIV SRVCS/SPSRD	3783	ID SPONSORED PLACEMENT	98%
POUDRIER	BARBARA J.	FT	SPVSR, ID SUP LIV SRVCS/SPSRD	3891	ID SUPPORTED LIVING	2%
POUDRIER	Total					100%
PRINCE	NIEESHA	FT	THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
PRINCE	NIEESHA	FT	THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
PRINCE	Total					100%
RANDALL	NATASHA	FT	THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%

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EMPLOYEES WITH TIME ALLOCATED TO MORE THAN ONE PROGRAM

LAST NAME	FIRST NAME	FT/PT	POSITION DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ALLOCATION PERCENTAGE
RANDALL	NATASHA	FT	THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
RANDALL	Total					100%
REDD-MARTIN	SOL L.	FT	THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
REDD-MARTIN	SOL L.	FT	THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
REDD-MARTIN	Total					100%
REESE	NATHAN	FT	DAY SUPP COUNSELOR	3651	RAAI	8%
REESE	NATHAN	FT	DAY SUPP COUNSELOR	3652	RAAI	52%
REESE	NATHAN	FT	DAY SUPP COUNSELOR	3653	RAAI	8%
REESE	NATHAN	FT	DAY SUPP COUNSELOR	3654	RAAI	17%
REESE	NATHAN	FT	DAY SUPP COUNSELOR	3655	RAAI	15%
REESE	Total					100%
REIORDAN-HORN	ANGIE	FT	ID RESI COUNSELOR I	3771	ICF WOLFE	33%
REIORDAN-HORN	ANGIE	FT	ID RESI COUNSELOR I	3792	ICF ROSS	33%
REIORDAN-HORN	ANGIE	FT	ID RESI COUNSELOR I	3793	ICF LUCAS	33%
REIORDAN-HORN	Total					100%
RODRIGUEZ	MARIA C.	PT	INFANT/CHILD SUPP COOR	3100	DD CASE MANAGEMENT	10%
RODRIGUEZ	MARIA C.	PT	INFANT/CHILD SUPP COOR	3400	ID CASE MANAGEMENT	90%
RODRIGUEZ	Total					100%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3771	ICF WOLFE	9%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3772	ID RESIDENTIAL LEELAND	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3773	ID RESIDENTIAL STONEWALL	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3774	ID RESIDENTIAL DEVON	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3775	ID RESIDENTIAL RUFFINS	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3776	ID RESIDENTIAL PIEDMONT	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3777	ID RESIDENTIAL IGO	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3778	ID RESIDENTIAL NEW HOPE	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3779	ID RESIDENTIAL SCOTTSDALE	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3781	ID RESIDENTIAL BELMONT	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3783	ID SPONSORED PLACEMENT	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3784	ID RESIDENTIAL BRITTANY	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3790	ID RESIDENTIAL GALVESTON	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3791	ID RESIDENTIAL CHURCHILL	5%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3792	ICF ROSS	9%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3793	ICF LUCAS	9%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3794	RESPIRE	6%
ROSS	COURTNEY L.	FT	ASST COOR, ID RESI SRVCS	3891	ID SUPPORTED LIVING	0%
ROSS	Total					100%
SCRANTON	HALEY	FT	DETENTION BSD THERAPIST	2200	MH OUTPATIENT	50%
SCRANTON	HALEY	FT	DETENTION BSD THERAPIST	4200	SA OUTPATIENT	50%
SCRANTON	Total					100%
SMOCK	KELLIE M.	FT	CASE MGR, SA	4200	SA OUTPATIENT	20%
SMOCK	KELLIE M.	FT	CASE MGR, SA	4400	SA CASE MANAGEMENT	80%
SMOCK	Total					100%
ST.JOHN	VALERIE	FT	ID SUPP COOR SPVSR	3100	DD CASE MANAGEMENT	10%
ST.JOHN	VALERIE	FT	ID SUPP COOR SPVSR	3400	ID CASE MANAGEMENT	90%
ST.JOHN	Total					100%
STANDRING	ALISON C.	FT	ICC & PART C SRVCS MGR	3500	INFANT CASE MANAGEMENT	20%
STANDRING	ALISON C.	FT	ICC & PART C SRVCS MGR	5400	PART C	80%
STANDRING	Total					100%
STEELE	LINDSAY	FT	THERAPIST, MH/SA OUTPTNT	2200	MH OUTPATIENT	50%
STEELE	LINDSAY	FT	THERAPIST, MH/SA OUTPTNT	4200	SA OUTPATIENT	50%
STEELE	Total					100%
TAYLOR	GARY	FT	THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
TAYLOR	GARY	FT	THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
TAYLOR	Total					100%
WALKER	CYNTHIA	FT	ASST GROUP HOME MGR	3784	ID RESIDENTIAL BRITTANY	27%
WALKER	CYNTHIA	FT	ASST GROUP HOME MGR	3791	ID RESIDENTIAL CHURCHILL	73%
WALKER	DARRAGH S.	FT	GROUP HOME MGR	3792	ICF ROSS	50%
WALKER	DARRAGH S.	FT	GROUP HOME MGR	3793	ICF LUCAS	50%
WALKER	Total					200%

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EMPLOYEES WITH TIME ALLOCATED TO MORE THAN ONE PROGRAM

LAST NAME	FIRST NAME	FT/PT	POSITION DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ALLOCATION PERCENTAGE
WHITING	STEPHANIE J.	PT	OFFICE ASSOC II - RAAI	3651	RAAI	8%
WHITING	STEPHANIE J.	PT	OFFICE ASSOC II - RAAI	3652	RAAI	52%
WHITING	STEPHANIE J.	PT	OFFICE ASSOC II - RAAI	3653	RAAI	8%
WHITING	STEPHANIE J.	PT	OFFICE ASSOC II - RAAI	3654	RAAI	17%
WHITING	STEPHANIE J.	PT	OFFICE ASSOC II - RAAI	3655	RAAI	15%
WHITING	Total					100%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	2370	MH PACT	5%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	2680	KENMORE CLUB	3%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	2770	CRISIS STABILIZATION	3%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	2778	MH RESIDENTIAL HOME RD	5%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	2781	MH RESIDENTIAL LIBERTY	5%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	2782	MH RESIDENTIAL RIVER	5%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	2784	MH RESIDENTIAL BRIDGEWATER	5%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	2786	MH RESIDENTIAL LAFAYETTE	4%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3100	DD CASE MANAGEMENT	5%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3400	ID CASE MANAGEMENT	4%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3500	INFANT CASE MANAGEMENT	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3651	RAAI	1%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3652	RAAI	5%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3653	RAAI	1%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3654	RAAI	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3655	RAAI	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3771	ICF WOLFE	3%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3772	ID RESIDENTIAL LEELAND	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3773	ID RESIDENTIAL STONEWALL	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3774	ID RESIDENTIAL DEVON	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3775	ID RESIDENTIAL RUFFINS	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3776	ID RESIDENTIAL PIEDMONT	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3777	ID RESIDENTIAL IGO	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3778	ID RESIDENTIAL NEW HOPE	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3779	ID RESIDENTIAL SCOTTSDALE	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3781	ID RESIDENTIAL BELMONT	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3783	ID SPONSORED PLACEMENT	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3784	ID RESIDENTIAL BRITTANY	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3790	ID RESIDENTIAL GALVESTON	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3791	ID RESIDENTIAL CHURCHILL	2%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3792	ICF ROSS	3%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3793	ICF LUCAS	3%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3794	RESPITE	3%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3891	ID SUPPORTED LIVING	0%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	3910	PEID	3%
WICKENS	JOSEPH L.	FT	DAY SUPP COUNSELOR	5000	TRANSPORTATION	3%
WICKENS	Total					100%
WILSON	ASHLEY N.	FT	ID RESI COUNSELOR I, ICF	3792	ICF ROSS	50%
WILSON	ASHLEY N.	FT	ID RESI COUNSELOR I, ICF	3793	ICF LUCAS	50%
WILSON	Total					100%
WINSLOW	SHEILA L.	FT NE	ID RESI SPLST	3783	ID SPONSORED PLACEMENT	95%
WINSLOW	SHEILA L.	FT NE	ID RESI SPLST	3891	ID SUPPORTED LIVING	5%
WINSLOW	Total					100%
WRIGHT	KAREN	FT	THERAPIST, EMER SERV	2000	MH EMERGENCY SERVICES	55%
WRIGHT	KAREN	FT	THERAPIST, EMER SERV	4000	SA EMERGENCY SERVICES	45%
WRIGHT	Total					100%
Grand Total						7100%